

# Smithfield School District

# Old County Road Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,659	\$3,199	14.4%
Substitutes	\$60	\$57	5.3%
Instructional Parapros	\$397	\$109	265.4%
Pupil-Use Technology	\$64	\$61	4.6%
Instructional Materials	\$425	\$220	93.5%
<b>Total</b>	<b>\$4,605</b>	<b>\$3,646</b>	<b>26.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$89	\$115	-22.3%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$236	\$204	15.7%
Curriculum Development	\$1	\$1	19.7%
Staff Development	\$63	\$167	-62.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$73	\$39	86.8%
Therapists, Psychologists	\$189	\$222	-14.9%
<b>Total</b>	<b>\$651</b>	<b>\$747</b>	<b>-12.9%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$190	\$163	16.0%
Food Service	\$269	\$255	5.5%
Safety	\$0	\$0	0.0%
Building Upkeep	\$456	\$422	8.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$915</b>	<b>\$840</b>	<b>8.9%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$265	\$241	9.8%
School Office	\$130	\$134	-2.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$395</b>	<b>\$375</b>	<b>5.3%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

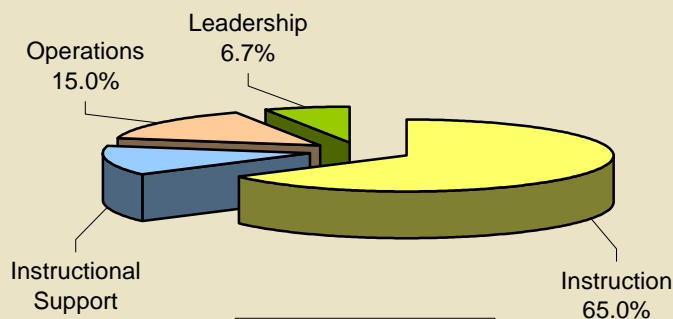
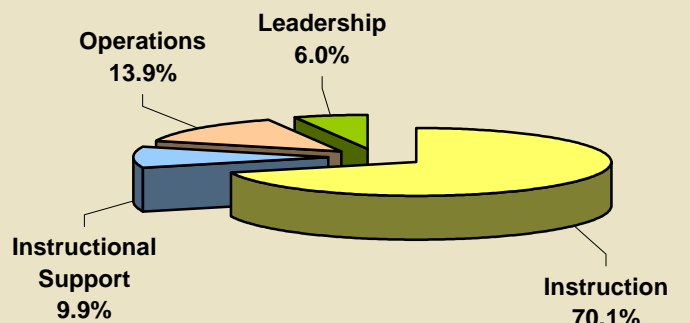
July 1999 - June 2000

Expenditures:	\$1,969,748
School Enrollment (ADM):	300
School Per Pupil:	\$6,566

July 1998 - June 1999

Expenditures:	\$1,777,818
School Enrollment (ADM):	317
School Per Pupil:	\$5,608

July 1999 - June 2000



July 1998 - June 1999